

Pringle-Morse Consolidated Inc
Utility Usage and Cost for Fiscal

	2021-2022	2022-2023 Fiscal School Year						
	Total Usage for Year	September	October	November	December	January	February	March
Electricity:								
Kilo Hours	261,958	33,825	27,195	20,188	16,987	22,578	23,978	23,464
Cost \$	25,639	2,100	2,100	3,377	2,844	3,372	3,550	2,015
Unit cost \$	0.167379	0.860950	0.077220	0.167278	0.167422	0.149349	0.148052	0.085865
Natural Gas:								
MCF	1,369	15	50	209	266	268	239	168
Cost \$	14,009	209	138	235	2,141	2,445	1,559	973
Unit cost \$	9.853709	13.933333	2.760000	2.778846	2.778846	2.778846	2.778846	5.791667
Water:								
Gallons	129,832	9,113	9,114	9,103	9,030	9,037	9,037	9,081
Cost \$	2,908	317	360	357	360	167	167	278
Unit cost \$	0.022583	0.034785	0.039500	0.039218	0.016799	0.018480	0.018480	0.030613
Aggregate Cost: \$		2,626	2,598	3,969	5,345	5,984	5,276	3,266

**Independent School District
Fiscal Year 08/31/2022**

April	May	June	July	August	Totals	Variance	
20,655	17,207	17,197	14,653	21,997	259,924	-0.78%	Electricity: Kilo Hours Cost
2,178	2,888	2,916	2,863	3,637	33,840	31.99%	
0.105434	0.167839	0.169564	0.195387	0.165341			Unit cost
52	69	20	6	8	1,370	0.07%	Natural Gas: MCF Cost
303	695	118	45	49	9,910	-29.26%	
5.826923	10.131395	5.900000	7.500000	6.125000			Unit cost
9,077	9,143	12,047	12,028	12,239	118,049	-9.08%	Water: Gallons Cost
267	267	222	217	640	3,979	36.83%	
0.029415	0.029203	0.018428	0.018041	0.052292			Unit cost
2,748	3,850	3,256	3,125	4,326	46,369		Aggregate Cost: