

**Pringle-Morse Consolidated Inc
Utility Usage and Cost for Fiscal**

	2020-2021	2021-2022 Fiscal School Year						
	Total Usage for Year	September	October	November	December	January	February	March
Electricity:								
Kilo Hours	265,471	33,825	21,472	17,661	21,285	23,400	21,051	23,464
\$	23,627	2,100	2,100	1,636	1,636	1,861	1,876	2,015
Unit cost \$	0.089574	0.860950	0.097822	0.092637	0.076865	0.079517	0.089133	0.085865
Natural Gas:								
MCF	1,286	24	21	130	130	130	130	277
Cost \$	10,994	209	179	1,445	1,445	1,445	1,455	2,891
Unit cost \$	8.557197	8.720000	8.506190	2.778846	2.778846	2.778846	2.778846	10.436823
Water:								
Gallons	108,641	12,076	12,064	12,054	12,054	9,044	9,070	9,082
Cost \$	2,430	258	228	220	203	178	250	273
Unit cost \$	0.024020	0.021323	0.018858	0.018251	0.016799	0.019626	0.027563	0.030004
Aggregate Cost: \$	37,051	2,567	2,507	3,301	3,284	3,483	3,581	5,178

**Independent School District
Fiscal Year 08/31/2022**

April	May	June	July	August	Totals	Variance	
20,655	18,537	20,946	16,946	22,716	261,958	-1.32%	Electricity: Kilo Hours Cost
2,178	2,225	2,699	2,508	2,804	25,639	8.51%	
0.105434	0.120042	0.128873	0.147980	0.123428	0.167379		Unit cost
218	69	218	13	9	1,369	6.42%	Natural Gas: MCF Cost
1,810	695	1,810	488	137	14,009	27.42%	
8.304358	10.131395	8.302752	37.505385	15.222222	9.853709		Unit cost
9,054	9,045	12,095	12,085	12,109	129,832	19.51%	Water: Gallons Cost
210	188	305	280	318	2,908	19.67%	
0.023194	0.020730	0.025217	0.023169	0.026261	0.022583		Unit cost
4,198	3,107	4,814	3,275	3,259	42,555		Aggregate Cost: